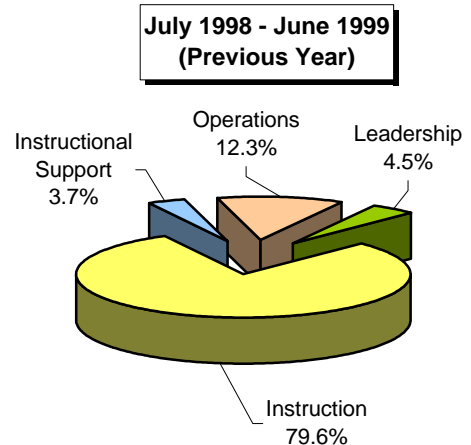
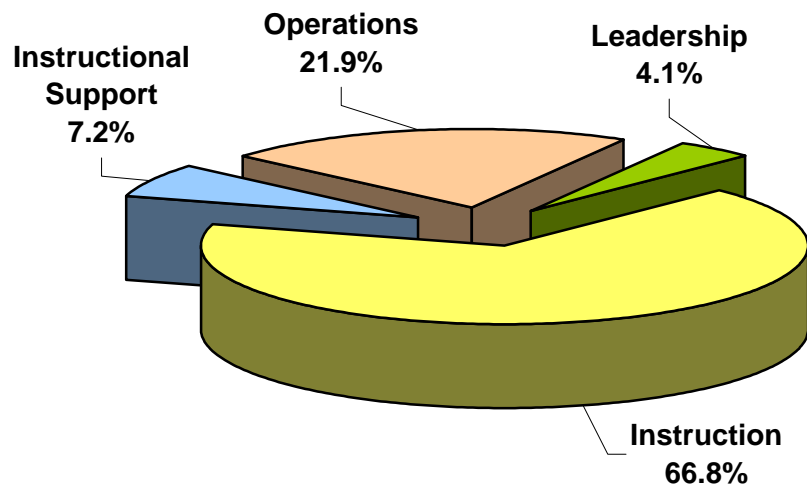


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 75	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$319,767	\$4,264	66.8%
Instructional Support	\$34,273	\$457	7.2%
Operations	\$104,922	\$1,399	21.9%
Leadership	\$19,479	\$260	4.1%
School Operating Expenditures	\$478,442	\$6,379	100.0%